

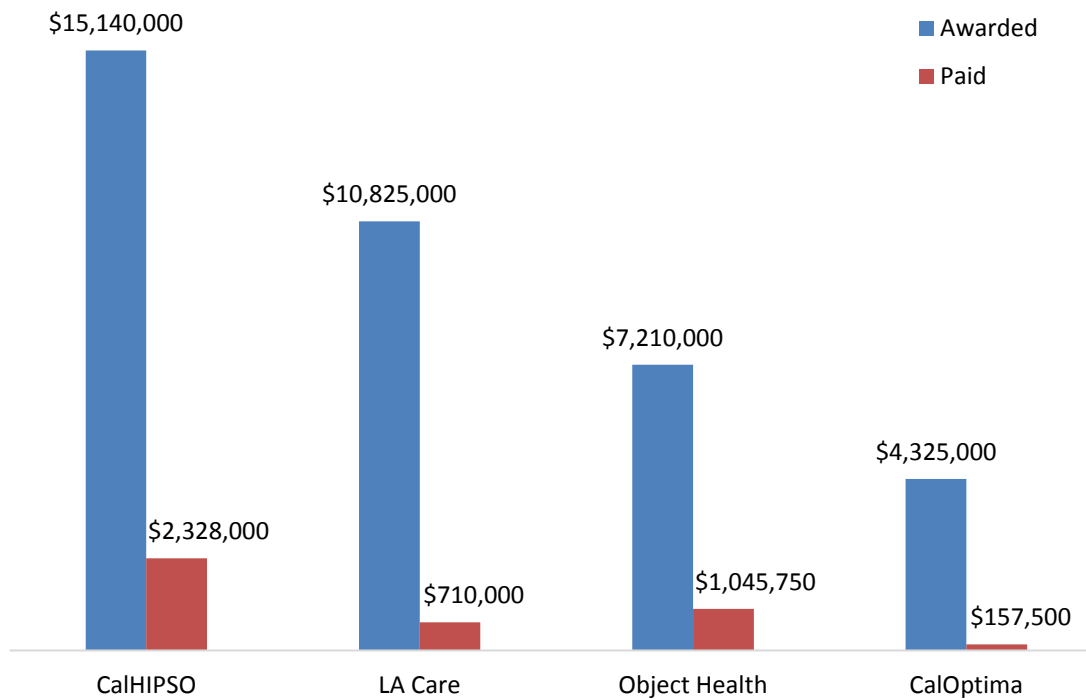


CTAP Performance Dashboard

November 2015 to August 2016



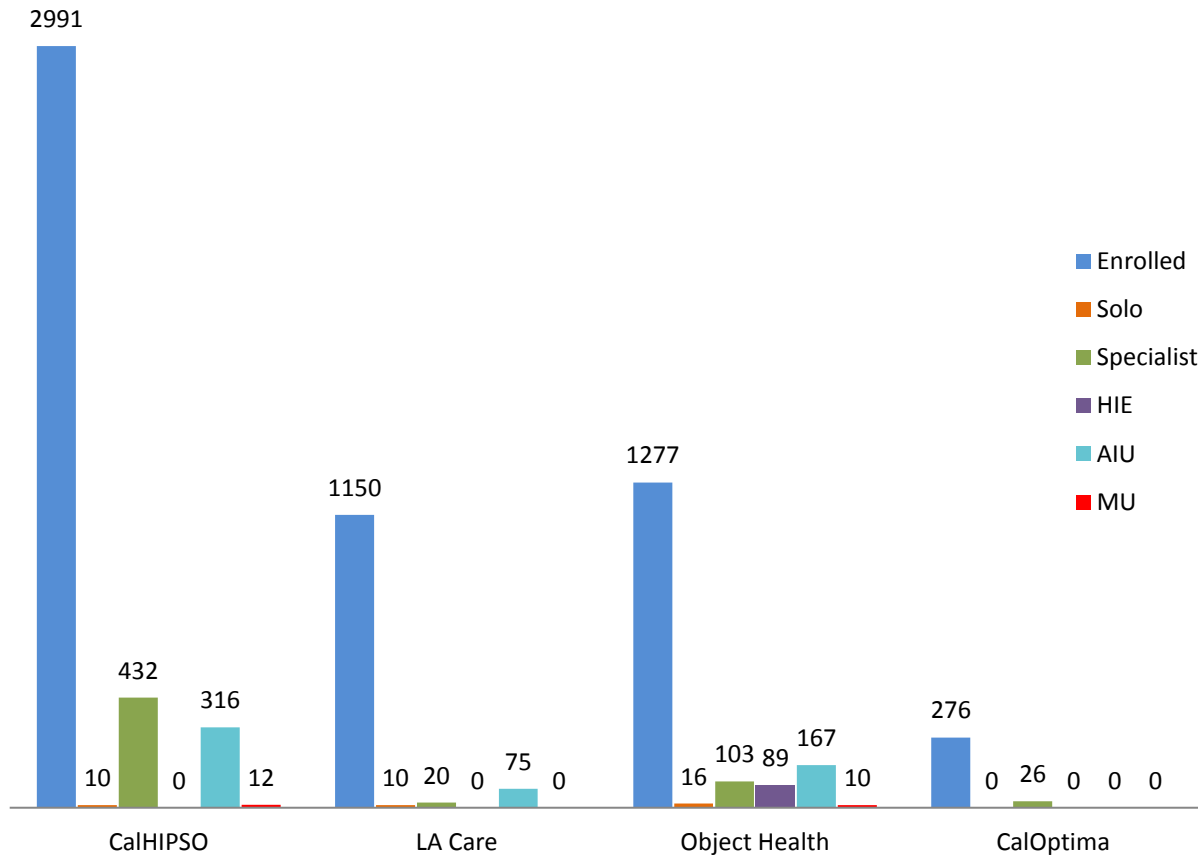
Payments to Date



For the period of November 2015 to August 2016, CTAP has issued payments to CalHIPSO \$2,328,000; LA Care \$710,000; Object Health \$1,045,750; and CalOptima \$157,500.

Note: Data in this dashboard is preliminary and subject to change.

EP Milestones Progress



CalHIPSO EP Milestones Progress

Enrolled: 2991
 Solo: 10
 Specialist: 432
 HIE: 0
 AIU: 316
 MU: 12

LA Care EP Milestones Progress

Enrolled: 1150
 Solo: 10
 Specialist: 20
 HIE: 0
 AIU: 75
 MU: 0

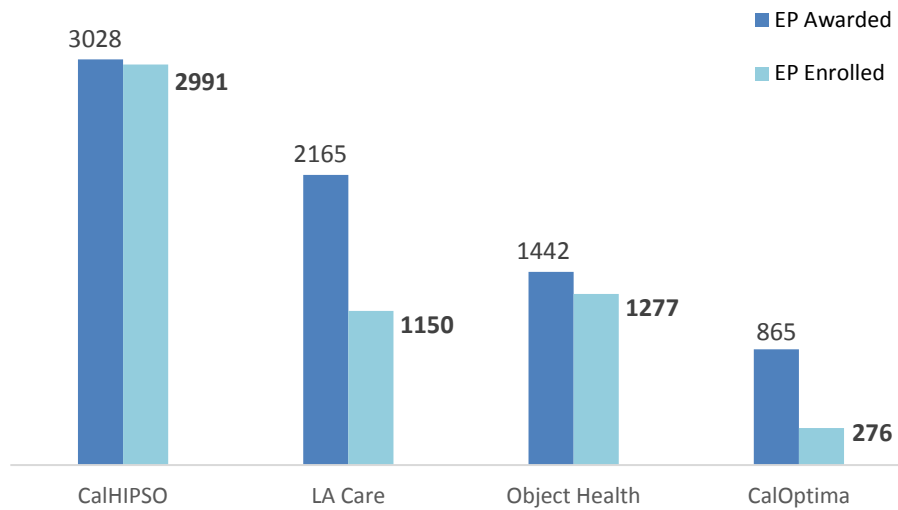
Object Health EP Milestones Progress

Enrolled: 1277
 Solo: 16
 Specialist: 103
 HIE: 89
 AIU: 167
 MU: 10

CalOptima EP Milestones Progress

Enrolled: 276
 Solo: 0
 Specialist: 26
 HIE: 0
 AIU: 0
 MU: 0

August Enrollment



CalHIPSO

Enrolled 2991 of 3028 EPs at 99% level cap

LA Care

Enrolled 1150 of 2165 EPs at 53% level cap

Object Health

Enrolled 1277 of 1442 EPs at 89% level cap

CalOptima

Enrolled 276 of 865 EPs at 32% level cap

Note: Data in this dashboard is preliminary and subject to change.